

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 1308 - SB 1494

March 9, 2009

SUMMARY OF BILL: Requires the Department of Environment and Conservation (TDEC) to promulgate rules to authorize certain segments of trails at Fall Creek Falls State Park and Savage Gulf State Natural Area for horseback riding.

ESTIMATED FISCAL IMPACT:

**Increase State Expenditures - \$81,200/Recurring
\$3,600/One-Time**

Assumptions:

- Currently, there are no existing riding trails at Savage Gulf State Natural Area and the trails at Fall Creek Falls State Park are not suitable for horseback riding without making significant improvements.
- TDEC will require one additional position to establish and maintain trails at the required locations and to monitor trails for invasive plant species and to eradicate such species where they occur.
- The recurring costs for salary, benefits, and travel for the new position are \$81,200 and the associated one-time supply costs are \$3,600.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White".

James W. White, Executive Director

/cce